

# CERTIFICATE

State of Kansas  
Special District  
2018


To the Clerk of Butler County, State of Kansas  
We, the undersigned, officers of  
**Fire District #5 (Rosalia)**

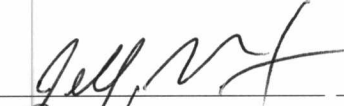



certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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<b>Fund</b>	<b>K.S.A.</b>				
General	19-3622	6	75,000	66,780	6.258
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxx		75,000	66,780	6.258
Budget Summary		0	County Clerk's Use Only		
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2017 Total Assessed Valuation	

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_

Attest: July 25, 2017  
  
County Clerk

  
  
  
  
\_\_\_\_\_  
Governing Body

Fire District #5 (Rosalia)  
Butler County

State of Kansas  
Special District  
2018

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 67,867
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 67,867

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 56,881	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 161,112	
5b. Personal property 2016	- 341,522	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	11,114	
7. Total valuation adjustment (sum of 4, 5c, 6)	67,995	
8. Total estimated valuation July, 1, 2017	10,671,147	
9. Total valuation less valuation adjustment (8 minus 7)	10,603,152	
10. Factor for increase (7 divided by 9)	0.00641	
11. Amount of increase (10 times 3)	+ \$ 435	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 68,302	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	68,302	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 882	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 69,184	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #5 (Rosalia)  
Butler County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	67,867	6,815	146	407	208	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	67,867	6,815	146	407	208	0

County Treas Motor Vehicle Estimate

6,815

County Treas Recreational Vehicle Estimate

146

County Treas 16/20M Vehicle Estimate

407

County Treas Commercial Vehicle Tax Estimate

208

County Treas Watercraft Tax Estimate

0

MVT Factor 0.10041

RVT Factor 0.00215

16/20M Factor 0.00600

Comm Veh Factor 0.00306

Watercraft Factor 0.00000

2018

Fire District #5 (Rosalia)  
Butler County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
			<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2018

The governing body of

**Fire District #5 (Rosalia)**

Butler County

meet on July 18, 2017 at 9 AM at Commission Room, 4th Floor, 205 W Central, El Dorado, KS 67042 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

1 budget information is available at Administration, 4th Floor, 205 W Central, El Dorado, KS 67042 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	71,990	6.066	74,950	6.348	75,000	66,780	6.258
Debt Service							
Totals	71,990	6.066	74,950	6.348	75,000	66,780	6.258
Less: Transfers	0		0		0		
Net Expenditures	71,990		74,950		75,000		
Total Tax Levied	62,959		67,867		xxxxxxxxxxxxxxxxx		
Assessed Valuation	10,379,634		10,690,766		10,671,147		

### Outstanding Indebtedness,

Jan 1,	<u>2015</u>	<u>2016</u>	<u>2017</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Ryan Adkison  
stant County Adminsitrator/Finance Dir

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